

EXHIBIT M-1**FY 2004/2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1105N	5	BASIC PAY	960,215	964,517	996,480	1,036,665
1105N	10	RETIRED PAY ACCRUAL	290,946	264,279	270,031	279,885
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	78,170	83,253	88,493
1105N	25	BASIC ALLOWANCE FOR HOUSING	197,198	198,769	235,530	252,857
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	37,750	37,612	38,608	39,961
1105N	35	INCENTIVE PAYS	45,498	46,677	47,559	47,179
1105N	40	SPECIAL PAYS	1,798	2,388	2,598	2,958
1105N	45	ALLOWANCES	22,426	18,827	21,181	21,793
1105N	50	SEPARATION PAY	7,641	10,508	10,393	9,737
1105N	55	SOCIAL SECURITY TAX	73,132	73,477	75,768	78,688
		TOTAL BUDGET ACTIVITY 1:	1,636,604	1,695,224	1,781,401	1,858,216
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1105N	60	BASIC PAY	3,139,051	3,272,234	3,434,846	3,554,463
1105N	65	RETIRED PAY ACCRUAL	949,053	894,637	929,781	958,742
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	677,530	715,607	760,340
1105N	80	BASIC ALLOWANCE FOR HOUSING	556,628	608,183	733,024	788,957
1105N	85	INCENTIVE PAYS	8,421	8,356	8,360	8,360
1105N	90	SPECIAL PAYS	117,113	115,882	112,820	115,861
1105N	95	ALLOWANCES	178,608	159,028	162,247	166,568
1105N	100	SEPARATION PAY	53,625	53,605	57,683	67,211
1105N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	3,000	18,000	20,000
1105N	105	SOCIAL SECURITY TAX	239,599	249,780	262,463	271,663
		TOTAL BUDGET ACTIVITY 2:	5,242,098	6,042,235	6,434,831	6,712,165
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	255,269	263,350	268,450	274,879
1105N	120	SUBSISTENCE-IN-KIND	184,364	191,152	185,762	188,928
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750	750
		TOTAL BUDGET ACTIVITY 4:	440,383	455,252	454,962	464,557

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		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 5: PERMANENT CHANGE OF STATION				
1105N	125	ACCESSION TRAVEL	37,753	45,769	42,555	43,223
1105N	130	TRAINING TRAVEL	8,388	8,111	8,351	8,505
1105N	135	OPERATIONAL TRAVEL	69,443	70,267	72,626	73,950
1105N	140	ROTATIONAL TRAVEL	95,386	99,830	103,070	104,366
1105N	145	SEPARATION TRAVEL	36,201	44,614	41,799	42,360
1105N	150	TRAVEL OF ORGANIZED UNITS	27	2,463	2,513	2,563
1105N	155	NON-TEMPORARY STORAGE	4,491	4,942	4,901	4,991
1105N	160	TEMPORARY LODGING EXPENSE	10,181	11,130	10,167	12,654
1105N	165	OTHER	2,554	2,219	2,268	2,296
		TOTAL BUDGET ACTIVITY 5:	264,424	289,345	288,250	294,908
		ACTIVITY 6: OTHER MILITARY PERS COSTS				
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,526	1,549	1,577	1,606
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	15	15	16	16
1105N	180	DEATH GRATUITIES	864	984	984	984
1105N	185	UNEMPLOYMENT BENEFITS	39,637	32,054	35,054	35,342
1105N	190	SURVIVOR BENEFITS	1,650	1,591	1,539	1,489
1105N	195	EDUCATION BENEFITS	3,051	1,732	2,785	2,797
1105N	200	ADOPTION EXPENSES	78	79	81	82
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	2,733	2,900	900	900
1105N	210	TRANSPORTATION SUBSIDY	715	865	952	1,047
1105N	215	OTHER	514	522	615	655
		TOTAL BUDGET ACTIVITY 6:	50,783	42,291	44,503	44,918

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		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 7: RESERVE FORCES				
1105N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	-	-	180,764	186,333
1105N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	-	-	17,333	17,828
1105N	30	PAY GROUP F TRAINING (RECRUITS)	-	-	75,213	77,656
1105N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	-	-	183	187
1105N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	69,282	73,602
1105N	50	OTHER	-	-	-	-
1105N	60	MOBILIZATION TRAINING	-	-	2,319	2,384
1105N	70	SCHOOL TRAINING	-	-	10,990	11,456
1105N	80	SPECIAL TRAINING	-	-	33,730	37,997
1105N	90	ADMINISTRATION AND SUPPORT	-	-	151,919	157,576
1105N	100	EDUCATION BENEFITS	-	-	17,820	17,820
1105N	110	ROTC - SENIOR, JUNIOR	-	-	5,007	5,213
1105N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	-	10,475	11,130
1105N	130	OTHER PROGRAMS	-	-	12,409	12,565
		TOTAL BUDGET ACTIVITY 7:	-	-	587,444	611,747
1105N	215	LESS REIMBURSABLES	(31,717)	(32,297)	(31,950)	(31,878)
		TOTAL DIRECT - MILITARY PERS, MARINE CORPS	7,602,575	8,492,050	9,559,441	9,954,633